

ALCOSAN & The Clean Water Plan

Just Where DOES It Go When You Flush?

Today's Agenda

- Who is ALCOSAN and why are we important?
- Clean Water Plan
 - Wastewater Treatment Plant expansion
 - Regionalization
 - GROW/Source Control
 - Regional Tunnel System
 - Q&A



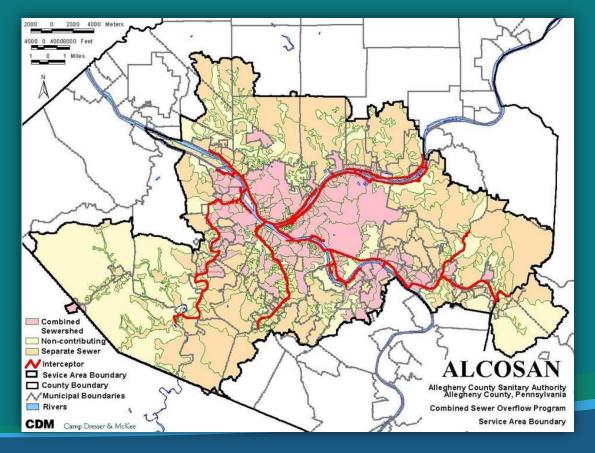
Allegheny County Sanitary Authority (ALCOSAN)



- ALCOSAN provides wastewater treatment services to 83 communities in Allegheny County, including the City of Pittsburgh
- 59-acre wastewater treatment plant 250 million gallons per day treatment capacity
- Operates 24 hours/day, 365 days/year
- Funded completely by ratepayers



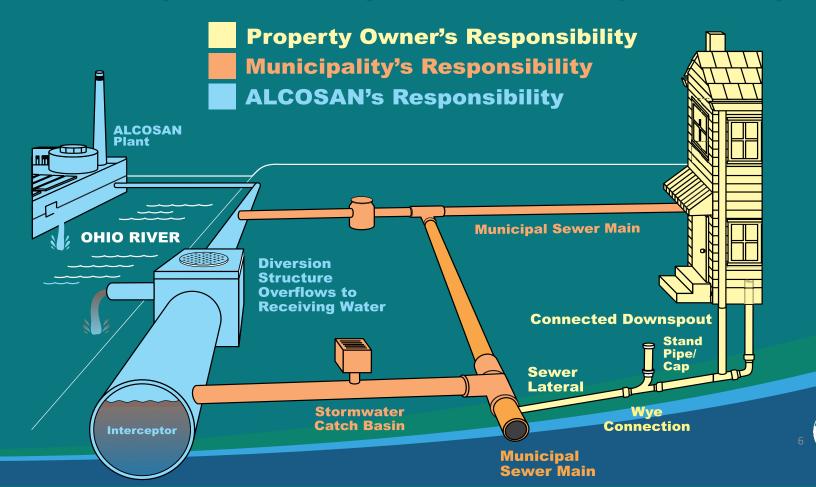
ALCOSAN Service Area

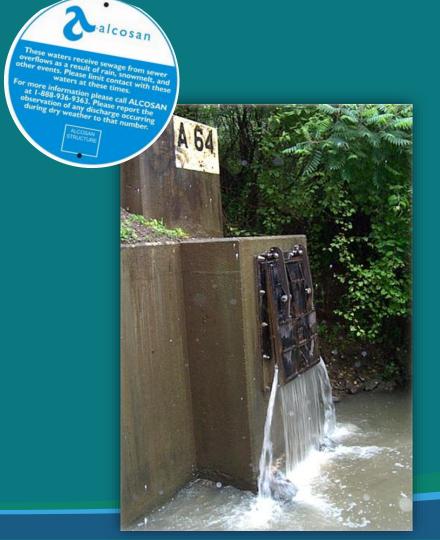


- Although only 20% of the service area have combined sewer systems, the area is populated by 50% of the customer base
- ALCOSAN owns ONLY 90 miles of interceptors; the rest is municipal/authority owned



Sewer Systems Today: A Shared Responsibility





The Problem...

During rainstorms or snow melts, stormwater overwhelms the system and diluted, untreated wastewater spills into rivers and streams.

- As little as 1/10" of rain can cause overflows.
- Nine billion gallons per year overflow from the system.



- Approved in 2020
- First phase projects must be completed by the end of 2036
- Involves \$2 billion* in investment
- Reduce overflows for improved water quality
- Other benefits to region include jobs

ORDABLE ADAPTABLE ALCOSAN'S LE REGIONA CLEAN WATER PLAN



* 2010 dollars.

The CWP includes 4 components



construction

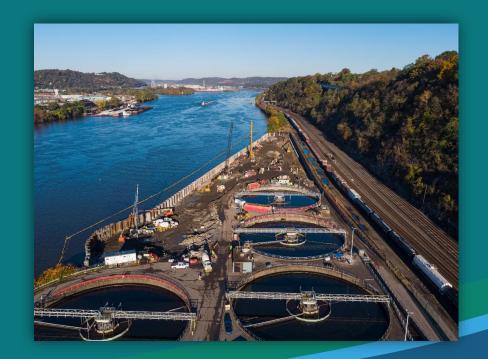
75% of repairs complete or under construction

Grants offered to 136 projects in 2016 - 2021 Finalizing planning; moving into design



Wastewater Treatment Plant Expansion







Wastewater Treatment Plant Expansion



Upgrades throughout the plant, once completed, will allow ALCOSAN to:

- Provide 600 million gallons a day (MGD) of primary treatment (storms)
- Provide 295 MGD of secondary treatment
- East Headworks
- New Electrical
- New Lab
- Parking Garage
- North End



Regionalization

Working with our municipal customers to assume ownership and maintenance of multi-municipal sewer lines 10 inches or larger in diameter.



265 Miles of sewer8 Wet weather control facilities6,200 Manholes77 Diversion structures

Numerous municipal customers are in the process of transferring



GROW/Source Control Statistics



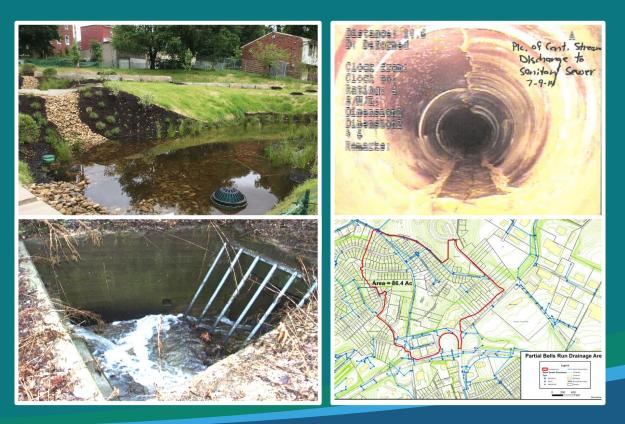
- 6 cycles
- Potentially more than 200 million gallons of overflow reduction
- Excess of \$60 million in grants
- Approximately 140 active projects
- 51 completed projects
- Currently reviewing Cycle 7
 applications



GROW/Source Control Eligible Project Types

Green Stormwater Infrastructure (GSI)

Direct Stream Inflow Removal (DSIR)

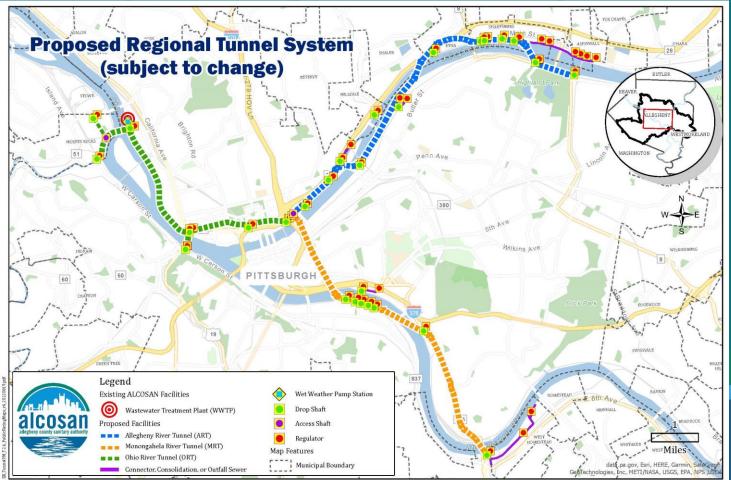


Inflow and Infiltration reduction (I/I)

Sewer Separation (SS)



Proposed Regional Tunnel System





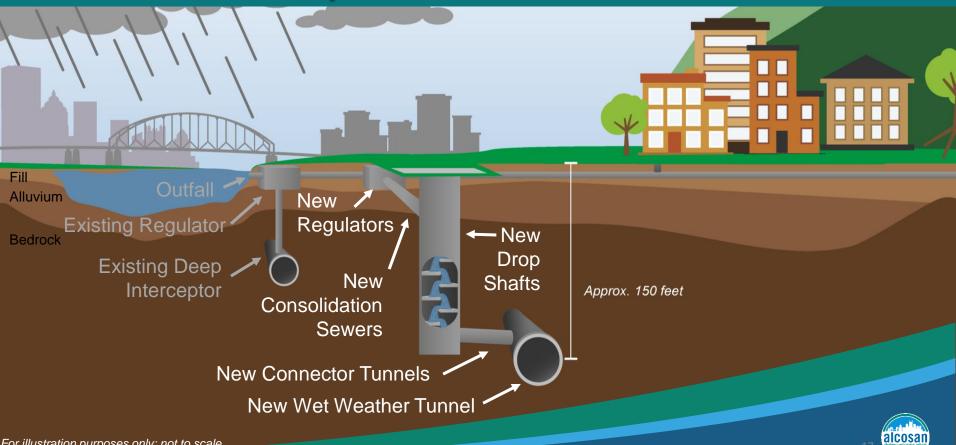
Existing Infrastructure





For illustration purposes only; not to scale.

Proposed Infrastructure



For illustration purposes only; not to scale.

Regional Tunnel System Deep Underground Tunnels







Courtesy of City of Portland, OR; Tideway Media and Press Centre, UK

Regional Tunnel System Near Surface Facilities

Regulators



Consolidation Sewers



Courtesy of Portland Bureau of Environmental Services, OR

Shafts



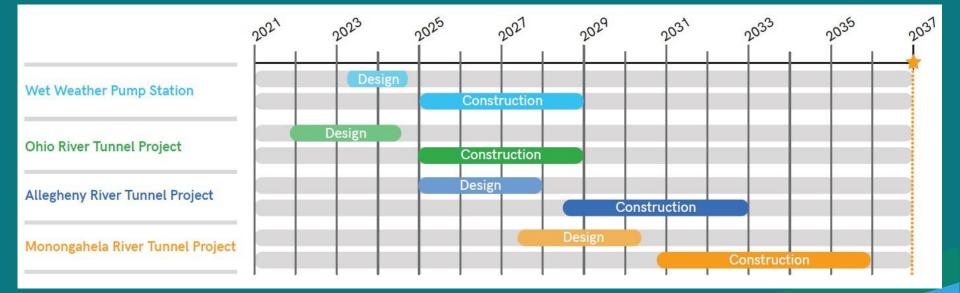
Courtesy of Tideway Media and Press Centre

After construction, sites will be restored and allow for ongoing maintenance and access to critical infrastructure.





Implementation will span 15 years



Overall schedule driven by Modified Consent Decree schedule. Final completion by December 31, 2036, including commissioning. Interim deadlines drive the schedule for design and construction; **subject to change**.



Adaptive Management Provisions are Continuous and Ongoing





ALCOSAN'S Green Stormwater Infrastructure Guidance Manual GSI Siting, Selection & Sizing, Cost Estimating, Construction Inspection and Operation & Maintenance



ALCOSAN will:

- Use best available data from green infrastructure and other flow-reduction measures to inform other projects.
- Other measures must be impactful in costeffectively reducing overflows.



Follow Our Progress





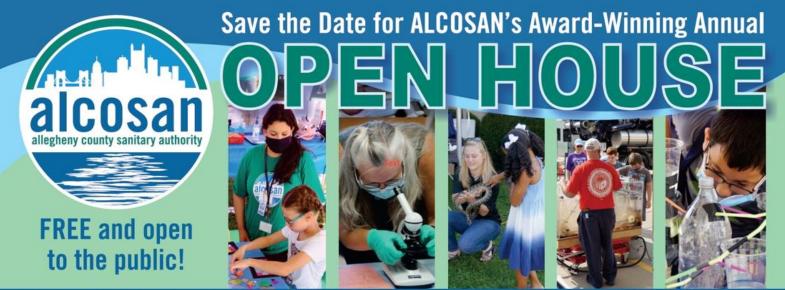


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2022 Open House – Saturday, Sept. 10



Saturday, September 10, 2022 - Open 9 a.m. to 4 p.m., Rain or Shine!





Thank you! Questions & Answers?

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